



Economy & Place 2016/2017

No of Indicators = 22 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Strategic Business Intelligence Hub July 2017

ANNEX 1

				Previous Years			2016/2017						
			Collection Frequency	2014/2015	2015/2016	2016/2017	Q1	Q2	Q3	Q4	Target	Polarity	DOT
Climate Change	OPC00	One Planet Council - All Resources - Total Cost (£)	Annual	£5,496,059	NC	-	-	-	-	-	-	Up is Bad	◀▶ Neutral
	CES08	Number of Home Completions (performance against Local Plan)	Quarterly	N/A	N/A	N/A	-	-	-	-	-	Up is Good	◀▶
Planning and Building Control	CES13	New Homes Built on Previously Developed Land (%) - (YTD)	Quarterly	70.17%	86.25%	82.33%	NC	81.75%	NC	82.33%	-	Up is Good	◀▶ Neutral
	CES905	% of major applications determined within 13 Weeks (NPI157a)	Quarterly	81.00%	81.00%	87.00%	86.00%	100.00%	69.00%	100.00%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	77.00%	81.00%	87.00%	83.00%	85.00%	86.00%	87.00%	-		
		Benchmark - Regional Data	Quarterly	81.00%	81.00%	92.00%	88.00%	87.00%	90.00%	92.00%	-		
	CES910	% of minor applications determined within 8 Weeks (NPI157b)	Quarterly	76.00%	73.00%	81.00%	83.00%	79.00%	73.00%	87.00%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	70.00%	75.00%	85.00%	79.00%	81.00%	82.00%	85.00%	-		
		Benchmark - Regional Data	Quarterly	74.00%	77.00%	86.00%	84.00%	85.00%	86.00%	86.00%	-		
	CES911	% of other applications determined within 8 Weeks (NPI157c)	Quarterly	90.00%	81.00%	91.00%	93.00%	86.00%	88.00%	92.00%	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Quarterly	82.00%	84.00%	90.00%	88.00%	88.00%	89.00%	90.00%	-		
		Benchmark - Regional Data	Quarterly	86.00%	88.00%	93.00%	92.00%	93.00%	92.00%	93.00%	-		
	CJGE121a	Average House Price	Monthly	£200,445	£210,085	£241,042	£231,001	£241,174	£242,389	£241,042	-	Neutral	◀▶ Neutral
		Average House Price	Monthly	£200,445	£210,085	£241,042	£231,001	£241,174	£242,389	£241,042	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Monthly	£178,007	£189,901	£227,449	£224,429	£229,048	£231,205	£227,449	-		
		Benchmark - Regional Data	Monthly	£120,914	£121,841	£149,606	£149,706	£151,339	£154,985	£149,606	-		



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		Regional Rank (Rank out of 15)	Monthly	1	1	1	1	1	1	1	-		
	HM01	Gross Additional Homes Provided - (YTD)	Quarterly	523	1,171	996	NC	641	NC	996	-	Up is Good	◀▶ Neutral
	HM03	Net Additional Homes Provided - (YTD)	Quarterly	507	1,121	977	NC	629	NC	977	-	Up is Good	◀▶ Neutral
	HM07	Net Housing Consents - (YTD)	Quarterly	1,264	680	451	NC	197	NC	451	-	Up is Good	▼ Red
Projects - Large	CORP10L	Large Project - Local Plan	Quarterly	-	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - York Central	Quarterly	-	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Castle Gateway	Quarterly	-	Amber	Amber	Amber	Amber	Amber	Amber	-	Neutral	◀▶ Neutral
		Large Project - Guildhall	Quarterly	-	Green	Green	Amber	Green	Green	Green	-	Neutral	◀▶ Neutral
		Large Project - Outer Ring Road (A1237)	Quarterly	-	N/A	Amber	N/A	N/A	Red	Amber	-	Neutral	◀▶ Neutral
		Large Project - York Central Access	Quarterly	-	N/A	(See York Central)	N/A	N/A	Amber	(See York Central)	-	Neutral	◀▶ Neutral
		Large Project - Allerton Park (NYCC Managed)	Quarterly	-	-	Green	N/A	N/A	N/A	Green	-	Neutral	◀▶ Neutral
Public Protection	PP01	% of businesses reporting that contact with officers was helpful	Annual	97.28%	98.00%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	PP02	% of businesses reporting that they were treated fairly	Annual	98.56%	95.50%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	PP03	% of businesses reporting that the information provided was useful	Annual	98.14%	98.10%	-	-	-	-	-	-	Up is Good	◀▶ Neutral
	PP04	% of customers who were satisfied with the action taken to resolve their complaint	Quarterly	95.57%	79.10%	-	88.50%	-	-	-	-	Up is Good	◀▶ Neutral
	PP06	% of food premises that are classified as broadly compliant	Quarterly	93.00%	94.00%	94.25%	94.00%	94.00%	94.00%	95.00%	-	Up is Good	◀▶ Neutral
	PP07	% of businesses that were compliant with legislation concerning the illegal use and sale of alcohol and tobacco	Annual	100.00%	63.20%	-	-	-	-	-	-	Up is Good	▼ Red
		% of panel satisfied with their local area as a place to live	Quarterly	NC	NC	89.84%	91.90%	NC	89.84%	NC	-	Up is Good	◀▶ Neutral



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Resident and Corporate Surveys	TAP01	Benchmark - Community Life Survey	Annual	86.00%	86.00%	-	-	-	-	-		
		Benchmark - LG Inform	Annual	81.00%	82.60%	-	-	-	-	-		
		% of panel dissatisfied with their local area as a place to live	Quarterly	NC	NC	6.18%	5.60%	NC	6.18%	NC	-	Up is Bad Neutral
	TAP30	% of panel who think that the council and partners are doing well at improving green spaces	Quarterly	NC	NC	42.80%	47.80%	NC	42.80%	NC	-	Up is Good Red
		% of panel who think that the council and partners are not doing well at improving green spaces	Quarterly	NC	NC	40.77%	39.50%	NC	40.77%	NC	-	Up is Bad Red
	TAP32	% of panel who think that the council and partners are doing well at improving the quality of streets/public spaces	Quarterly	NC	NC	47.40%	45.30%	NC	47.40%	NC	-	Up is Good Green
		% of panel who think that the council and partners are not doing well at improving the quality of streets/public spaces	Quarterly	NC	NC	44.00%	48.50%	NC	44.00%	NC	-	Up is Bad Green
Waste	CES36	Household waste recycled / composted - (YTD)	Quarterly	42.50%	42.80%	44.00%	49.00%	50.00%	47.00%	44.00%	-	Up is Good Neutral
		Benchmark - National Data	Annual	43.70%	43.00%	-	-	-	-	-	-	
		Benchmark - Regional Data	Annual	43.60%	42.20%	-	-	-	-	-	-	
		Regional Rank (Rank out of 15)	Annual	7	8	-	-	-	-	-	-	
	CES48	Missed bins per 100,000 collections - (YTD) (COLI3)	Monthly	60.16	45.75	54.64	56.44	53.87	53.88	54.64	-	Up is Bad Neutral